

**MUNICIPIO DE HIDALGO MICHOACÁN**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO POR RAMO O**  
**DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA**  
**AL MES DE DICIEMBRE DEL 2014**

| Código-Programa  | Presupuesto de Egresos Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente     | Pre compromisos | Presupuesto Vigente sin Precomprometer | Comprometido            | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado               | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido                | Devengado sin Ejercer  | Pagado                  | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|---------------------------|-------------------------|-----------------|--|-------------------------|-------------------------------|---|-------------------------|-------------------------|----------------------------------|-------------------------|------------------------|-------------------------|--------------------|---------------------------|
| <b>PRESIDENCIA MUNICIPAL</b>                               |                                 |                           |                         |                 |  |                         |                               |   |                         |                         |                                  |                         |                        |                         |                    |                           |
| 1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO     | \$ 12,215,394.47                | \$ 1,963,053.55           | \$ 14,178,448.02        |                 |  | \$ 13,805,882.11        |                               | \$ 372,565.91                           | \$ 13,787,727.35        | \$ 18,154.76            | \$ 390,720.67                    | \$ 11,161,286.17        | \$ 2,626,441.18        | \$ 11,161,286.17        | \$ -               | \$ -                      |
| <b>SubTotal</b>  | <b>\$ 12,215,394.47</b>         | <b>\$ 1,963,053.55</b>    | <b>\$ 14,178,448.02</b> |                 |  | <b>\$ 13,805,882.11</b> |                               | <b>\$ 372,565.91</b>                    | <b>\$ 13,787,727.35</b> | <b>\$ 18,154.76</b>     | <b>\$ 390,720.67</b>             | <b>\$ 11,161,286.17</b> | <b>\$ 2,626,441.18</b> | <b>\$ 11,161,286.17</b> | <b>\$ -</b>        | <b>\$ -</b>               |
| <b>REGIDORES</b>   |                                 |                           |                         |                 |  |                         |                               |   |                         |                         |                                  |                         |                        |                         |                    |                           |
| 1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO     | \$ 10,265,336.09                | -\$ 151,766.82            | \$ 10,113,569.27        |                 |  | \$ 10,112,772.46        |                               | \$ 796.81                               | \$ 9,898,814.77         | \$ 213,957.69           | \$ 214,754.50                    | \$ 9,332,938.65         | \$ 565,876.12          | \$ 9,332,938.65         | \$ -               | \$ -                      |
| <b>SubTotal</b>  | <b>\$ 10,265,336.09</b>         | <b>-\$ 151,766.82</b>     | <b>\$ 10,113,569.27</b> |                 |  | <b>\$ 10,112,772.46</b> |                               | <b>\$ 796.81</b>                        | <b>\$ 9,898,814.77</b>  | <b>\$ 213,957.69</b>    | <b>\$ 214,754.50</b>             | <b>\$ 9,332,938.65</b>  | <b>\$ 565,876.12</b>   | <b>\$ 9,332,938.65</b>  | <b>\$ -</b>        | <b>\$ -</b>               |
| <b>SECRETARIA MUNICIPAL</b>                                |                                 |                           |                         |                 |  |                         |                               |   |                         |                         |                                  |                         |                        |                         |                    |                           |
| 1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO     | \$ 4,159,777.29                 | -\$ 821,825.25            | \$ 3,337,952.04         |                 |  | \$ 3,330,163.78         |                               | \$ 7,788.26                             | \$ 3,327,221.69         | \$ 2,942.09             | \$ 10,730.35                     | \$ 3,032,963.45         | \$ 294,258.24          | \$ 3,032,963.45         | \$ -               | \$ -                      |
| <b>SubTotal</b>  | <b>\$ 4,159,777.29</b>          | <b>-\$ 821,825.25</b>     | <b>\$ 3,337,952.04</b>  |                 |  | <b>\$ 3,330,163.78</b>  |                               | <b>\$ 7,788.26</b>                      | <b>\$ 3,327,221.69</b>  | <b>\$ 2,942.09</b>      | <b>\$ 10,730.35</b>              | <b>\$ 3,032,963.45</b>  | <b>\$ 294,258.24</b>   | <b>\$ 3,032,963.45</b>  | <b>\$ -</b>        | <b>\$ -</b>               |
| <b>DIRECCION DE SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL</b> |                                 |                           |                         |                 |  |                         |                               |   |                         |                         |                                  |                         |                        |                         |                    |                           |
| 1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO     | \$ 62,160,946.88                | \$ 8,040,074.97           | \$ 70,201,021.85        |                 |  | \$ 67,422,736.20        |                               | \$ 2,778,285.65                         | \$ 51,329,079.96        | \$ 16,093,656.24        | \$ 18,871,941.89                 | \$ 49,331,548.79        | \$ 1,997,531.17        | \$ 49,331,548.79        | \$ -               | \$ -                      |
| <b>SubTotal</b>  | <b>\$ 62,160,946.88</b>         | <b>\$ 8,040,074.97</b>    | <b>\$ 70,201,021.85</b> |                 |  | <b>\$ 67,422,736.20</b> |                               | <b>\$ 2,778,285.65</b>                  | <b>\$ 51,329,079.96</b> | <b>\$ 16,093,656.24</b> | <b>\$ 18,871,941.89</b>          | <b>\$ 49,331,548.79</b> | <b>\$ 1,997,531.17</b> | <b>\$ 49,331,548.79</b> | <b>\$ -</b>        | <b>\$ -</b>               |
| <b>INSTITUTO CIUDADHIDALGUENSE DE LA MUJER</b>             |                                 |                           |                         |                 |  |                         |                               |   |                         |                         |                                  |                         |                        |                         |                    |                           |
| 3000-3. DESARROLLO SOCIAL INCLUYENTE                       | \$ 1,007,433.17                 | \$ 93,280.00              | \$ 1,100,713.17         |                 |  | \$ 1,085,269.72         |                               | \$ 15,443.45                            | \$ 1,062,204.12         | \$ 23,065.60            | \$ 38,509.05                     | \$ 1,009,642.59         | \$ 52,561.53           | \$ 1,009,642.59         | \$ -               | \$ -                      |
| <b>SubTotal</b>  | <b>\$ 1,007,433.17</b>          | <b>\$ 93,280.00</b>       | <b>\$ 1,100,713.17</b>  |                 |  | <b>\$ 1,085,269.72</b>  |                               | <b>\$ 15,443.45</b>                     | <b>\$ 1,062,204.12</b>  | <b>\$ 23,065.60</b>     | <b>\$ 38,509.05</b>              | <b>\$ 1,009,642.59</b>  | <b>\$ 52,561.53</b>    | <b>\$ 1,009,642.59</b>  | <b>\$ -</b>        | <b>\$ -</b>               |
| <b>TESORERIA MUNICIPAL</b>                                 |                                 |                           |                         |                 |  |                         |                               |   |                         |                         |                                  |                         |                        |                         |                    |                           |
| 1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO     | \$ 49,887,161.48                | -\$ 8,352,105.22          | \$ 41,535,056.26        |                 |  | \$ 41,418,217.72        |                               | \$ 116,838.54                           | \$ 41,351,151.47        | \$ 67,066.25            | \$ 183,904.79                    | \$ 36,996,875.72        | \$ 4,354,275.75        | \$ 36,996,875.72        | \$ -               | \$ -                      |
| <b>SubTotal</b>  | <b>\$ 49,887,161.48</b>         | <b>-\$ 8,352,105.22</b>   | <b>\$ 41,535,056.26</b> |                 |  | <b>\$ 41,418,217.72</b> |                               | <b>\$ 116,838.54</b>                    | <b>\$ 41,351,151.47</b> | <b>\$ 67,066.25</b>     | <b>\$ 183,904.79</b>             | <b>\$ 36,996,875.72</b> | <b>\$ 4,354,275.75</b> | <b>\$ 36,996,875.72</b> | <b>\$ -</b>        | <b>\$ -</b>               |
| <b>SINDICATURA MUNICIPAL</b>                               |                                 |                           |                         |                 |  |                         |                               |   |                         |                         |                                  |                         |                        |                         |                    |                           |
| 1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO     | \$ 2,493,115.78                 | -\$ 559,462.59            | \$ 1,933,653.19         |                 |  | \$ 1,825,523.09         |                               | \$ 108,130.10                           | \$ 1,810,360.26         | \$ 15,162.83            | \$ 123,292.93                    | \$ 1,687,314.81         | \$ 123,045.45          | \$ 1,687,314.81         | \$ -               | \$ -                      |
| <b>SubTotal</b>  | <b>\$ 2,493,115.78</b>          | <b>-\$ 559,462.59</b>     | <b>\$ 1,933,653.19</b>  |                 |  | <b>\$ 1,825,523.09</b>  |                               | <b>\$ 108,130.10</b>                    | <b>\$ 1,810,360.26</b>  | <b>\$ 15,162.83</b>     | <b>\$ 123,292.93</b>             | <b>\$ 1,687,314.81</b>  | <b>\$ 123,045.45</b>   | <b>\$ 1,687,314.81</b>  | <b>\$ -</b>        | <b>\$ -</b>               |
| <b>COMUNICACION SOCIAL</b>                                 |                                 |                           |                         |                 |  |                         |                               |   |                         |                         |                                  |                         |                        |                         |                    |                           |
| 4000-4. DESARROLLO AMBIENTAL SUSTENTABLE                   | \$ 4,868,258.89                 | \$ 780,601.86             | \$ 5,648,860.75         |                 |  | \$ 5,648,860.75         |                               | \$ -                                    | \$ 5,641,595.16         | \$ 7,265.59             | \$ 7,265.59                      | \$ 4,048,812.05         | \$ 1,592,783.11        | \$ 4,048,812.05         | \$ -               | \$ -                      |
| <b>SubTotal</b>  | <b>\$ 4,868,258.89</b>          | <b>\$ 780,601.86</b>      | <b>\$ 5,648,860.75</b>  |                 |  | <b>\$ 5,648,860.75</b>  |                               | <b>\$ -</b>                             | <b>\$ 5,641,595.16</b>  | <b>\$ 7,265.59</b>      | <b>\$ 7,265.59</b>               | <b>\$ 4,048,812.05</b>  | <b>\$ 1,592,783.11</b> | <b>\$ 4,048,812.05</b>  | <b>\$ -</b>        | <b>\$ -</b>               |
| <b>CONTRALORIA MUNICIPAL</b>                               |                                 |                           |                         |                 |  |                         |                               |   |                         |                         |                                  |                         |                        |                         |                    |                           |
| 1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO     | \$ 1,223,354.11                 | \$ -                      | \$ 1,223,354.11         |                 |  | \$ 1,223,354.11         |                               | \$ -                                    | \$ 1,193,391.40         | \$ 29,962.71            | \$ 29,962.71                     | \$ 1,104,828.50         | \$ 88,562.90           | \$ 1,104,828.50         | \$ -               | \$ -                      |
| <b>SubTotal</b>  | <b>\$ 1,223,354.11</b>          | <b>\$ -</b>               | <b>\$ 1,223,354.11</b>  |                 |  | <b>\$ 1,223,354.11</b>  |                               | <b>\$ -</b>                             | <b>\$ 1,193,391.40</b>  | <b>\$ 29,962.71</b>     | <b>\$ 29,962.71</b>              | <b>\$ 1,104,828.50</b>  | <b>\$ 88,562.90</b>    | <b>\$ 1,104,828.50</b>  | <b>\$ -</b>        | <b>\$ -</b>               |

**PRESIDENCIA MUNICIPAL**  
**MUNICIPIO DE HIDALGO MICHOACÁN**  
 LIC. SALVADOR PEÑA RAMÍREZ  
 PRESIDENTE MUNICIPAL

*M. Eugenia García*  
**C. MARÍA ALMA EUGENIA GARCÍA RAMÍREZ**  
 SÍNDICO MUNICIPAL

**SINDICATURA MUNICIPAL**  
**MUNICIPIO DE HIDALGO, MICHOACÁN**  
 2012-2015  
 ING. JOSÉ LUIS PALOMARES LAREDO  
 TESORERO MUNICIPAL

**CONTRALORIA INTERNA MUNICIPAL**  
**MUNICIPIO DE HIDALGO, MICHOACÁN**  
 2012-2015  
 C.P. FERNANDO GARCÍA LÓPEZ  
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"



**MUNICIPIO DE HIDALGO MICHOACÁN**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO POR RAMO O**  
**DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA**  
**AL MES DE DICIEMBRE DEL 2014**

| Código-Programa  | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Pre compromisos | Presupuesto Vigente sin Precomprometer | Comprometido      | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado         | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido          | Devengado sin Ejercer | Pagado            | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|--------------------------|---------------------|-----------------|--|-------------------|-------------------------------|---|-------------------|-------------------------|----------------------------------|-------------------|-----------------------|-------------------|--------------------|---------------------------|
| 1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO | \$ 2,050,317.90                 | -\$ 53,579.69            | \$ 1,996,738.21     |                 |  | \$ 1,914,507.30   |                               | \$ 82,230.91                            | \$ 1,832,966.92   | \$ 81,540.38            | \$ 163,771.29                    | \$ 1,700,290.81   | \$ 132,676.11         | \$ 1,700,290.81   | \$ -               | \$ -                      |
| <b>SubTotal</b>  | \$ 2,050,317.90                 | -\$ 53,579.69            | \$ 1,996,738.21     |                 |  | \$ 1,914,507.30   |                               | \$ 82,230.91                            | \$ 1,832,966.92   | \$ 81,540.38            | \$ 163,771.29                    | \$ 1,700,290.81   | \$ 132,676.11         | \$ 1,700,290.81   | \$ -               | \$ -                      |
| <b>Total</b>   | \$ 419,100,918.72               | \$ 40,138,157.41         | \$ 459,239,076.13   |                 |  | \$ 337,862,717.59 |                               | \$ 121,376,358.54                       | \$ 320,412,226.76 | \$ 17,450,490.83        | \$ 138,826,849.37                | \$ 286,824,440.51 | \$ 33,587,786.25      | \$ 286,824,440.51 | \$ -               | \$ -                      |



RESIDENCIA MUNICIPAL  
 MPIO. DE HIDALGO, MICH.  
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 LIC. SALVADOR PEÑA RAMÍREZ  
 PRESIDENTE MUNICIPAL

*Ma. Eugenia García*  
 C. MARÍA ALMA EUGENIA GARCÍA RAMÍREZ  
 SÍNDICO MUNICIPAL



SINDICATURA MUNICIPAL  
 MPIO. DE HIDALGO, MICH.  
 2012-2015

*José Luis Palomares Laredo*  
 ING. JOSÉ LUIS PALOMARES LAREDO  
 TESORERO MUNICIPAL



TESORERIA MUNICIPAL  
 MPIO. DE HIDALGO, MICH.  
 2012 - 2015



CONTRALORIA INTERNA MUNICIPAL  
 MPIO. DE HIDALGO, MICH.  
 2012-2015

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